C Base Rate (Line A7 divided by Line B) \$ 611.2913604977 D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 1.40409842677 E Base Entitlement (Line B times Line C) \$ 42,493.295.41 F Supplement to Base Rate Entitlement (Line B times Line D) \$ 97,604.47 G Deductions, E.C. 56836.08 (c) \$ 97,604.47 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836.00 2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants \$ 8,413,974.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 14,349,810.00 4 Total Deductions (Lines G1 through G3) \$ 14,349,810.00 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 28,143,485.41 I Net Base Entitlement (Line E minus Line G4, if Line E is gester than Line G4) \$ 28,143,485.41 I Net Base Pase Entitlement (Line H times Line J, or Line I) \$ 28,143,485.41 I Net Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Base Entitlement (Line A times PY ADA) \$ 711,427.92 C COLA Incitedence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 711,427.92 D COLA Entitlement (Line B plus Line D) \$ 711,427.92	SELPA: Sonoma COE	CODE: 49-AV
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line F) 2 Mandate (From PY SELPA Exhibit, Section 1, Line G) 3 1,116,295,041 4 COLA (From PY SELPA Exhibit, Section 2, Line B) 5 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line B) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines At through A6) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 66836.10 (b) (2) (Section 3, Line A4) 9 Septiment to Base Rate Entitlement (Line B times Line D) 9 Cloeductions, E.C. 65836.00 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Revenue Augmentation Fund (EFAF) 3 Applicable Excess Education Revenue Augmentation Fund (EFAF) 4 Total Deductions (Line A5 Timus Line C4, if Line E is greater than Line G4) 5 Section A1 Total Carter A1 Total Carte	2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit), Section 1, Line (F) \$ 39,416,767.90 2 Mandate (From PY SELPA Exhibit), Section 1, Line (H) \$ 5,95,218.30 3 Supplement to Base Rate (From PY SELPA Exhibit), Section 2, Line (H) \$ 5,95,218.30 5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line (H) \$ 2,256,014.16 5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line (H) \$ 2,256,014.16 6 Growth To Declining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line For (H) \$ 42,493,295.41 7 Total (Lines A1 through AS) \$ 11,213.20 B PY Funded ADA - E.C. 56838.156 (Iron Statewide Rates and Factors, Section 11, Line (H) \$ 611,2913604977 5 Dupplement Dasse Rate - E.C. 56838.158 (Iron Statewide Rates and Factors, Section 11, Line (H) \$ 611,2913604977 6 Base Entitlement (Line B times Line (H) \$ 42,493,295.41 7 Total (Lines A7 divided by Line (H) \$ 42,932,295.41 8 C Base Entitlement (Line B times Line (H) \$ 13,9374.00 9 Cuberloins, E.C. 56938, 508 (c) \$ 1,000000000 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,343,945.10 2 K-12 Part B, Federial (DEA, P.) 94-142, Local Assistance Grants \$ 3,434,9574.00 3 A Total Deductions (Lines G through G3) \$ 1,343,954.10		
2 Mandate (From PY SELPA Exhibit, Section 1, Line H) \$ 1,216,295,044 3 Supplement Dasae Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 1,265,014,16 4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 1,265,014,16 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 1,265,014,16 6 Growth or Dealning ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 4,2493,295,41 B PY Funded ADA - E.C. 56836,16 (b) (2) (Section 3, Line A4) 6 189,813,398 B PY Funded ADA - E.C. 56836,186 (from Statewide Rates and Factors, Section 11, Line E) 1,4040984267 B Saes Entitlement (Line B times Line C) \$ 1,4040984267 C Base Entitlement (Line B times Line C) \$ 1,4040984267 F Supplement to Base Rate E.C. 56836,816 (from Statewide Rates and Factors, Section 11, Line E) \$ 1,4040984267 F Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836.00 1 Local Special Education Revenue Augmentation Fund (ERAF) \$ 1,349,810.00 1 Note Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 28,143,485.41 1 Rosa Porration Factor \$ 1,0000000000 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)		
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)	· ·	\$ 39,416,767.90
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)		\$ 1,216,295.04
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)		\$ 1.265.014.16
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)		\$ 1,200,014.10
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)		\$ -
C Base Rate (Line A7 divided by Line B) \$ 611,2913604977 D Supplement to Base Rate - Ex. 65836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 14,2493295.41 E Base Entiltlement (Line B times Line D) \$ 27,604.47 G Deductions, E.C., 58836.08 (c) \$ 97,604.47 G Deductions, E.C., 58836.08 (c) \$ 5,935.836.00 2 K 12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 8,413,974.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 8.413,974.00 4 Total Deductions, Lines G ti through G3) \$ 14,349,810.00 4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 23,143,485.41 5 Base Proration Factor \$ 25,143,485.41 6 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 8 COLA Base Entitlement (Line C times PY ADA) \$ 711,427.92 5 COLA Indicate Multiplier (MI) Rate (Line A times Section 4, Line A1) \$ 711,427.92 6 COLA Base Entitlement (Line C times PY Funded ADA) \$ 711,427.92 7 COLA In MERITHERMENT (Line E times Line F) \$ 711,427.92 8 COLA Proration Factor \$ 711,427.92		\$ 42,493,295.41
D. Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	
F Supplement to Base Rate Entitlement (Line B limes Line D) \$ 97,604.47 G Deductions, E.C. 58836.08 (c) \$ 5,935,836.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836.00 2 K 12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,4379.400 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 2,413,498.100 4 Total Deductions (Lines G1 through G3) \$ 2,134,3485.41 1 Net Base Entitlement (Line E minus Line G4, if Line E is gless than Line G4) \$ 22,143,485.41 1 Rus Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 28,143,485.41 2 Base Proration Factor \$ 1,000000000 K Base Apportionment (Line A times PY ADA) \$ 10,2897955216 B COLA Base Entitlement (Line B At times Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line D Line B) \$ 10,00000000 B COLA Base Entitlement (Line C times PY ADA) \$ 711,427.92 C COLA Incitedrenent (Line B Line B) \$ 1,000000000 B COLA Apportionment (Line E Lines Line F) \$ 711,427.92 C COLA Proration Factor \$ 711,427.92 C COLA Proration Factor \$ 69,035.07 F C PUAP (From PY SELPA Exhibit Section 4, Line A1)	C Base Rate (Line A7 divided by Line B)	\$ 611.2913604977
F Supplement to Base Rate Entitlement (Line B limes Line D) \$ 97,604.47 G Deductions, E.C. 58836.08 (c) \$ 5,935,836.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836.00 2 K 12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,4379.400 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 2,413,498.100 4 Total Deductions (Lines G1 through G3) \$ 2,134,3485.41 1 Net Base Entitlement (Line E minus Line G4, if Line E is gless than Line G4) \$ 22,143,485.41 1 Rus Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 28,143,485.41 2 Base Proration Factor \$ 1,000000000 K Base Apportionment (Line A times PY ADA) \$ 10,2897955216 B COLA Base Entitlement (Line B At times Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line D Line B) \$ 10,00000000 B COLA Base Entitlement (Line C times PY ADA) \$ 711,427.92 C COLA Incitedrenent (Line B Line B) \$ 1,000000000 B COLA Apportionment (Line E Lines Line F) \$ 711,427.92 C COLA Proration Factor \$ 711,427.92 C COLA Proration Factor \$ 69,035.07 F C PUAP (From PY SELPA Exhibit Section 4, Line A1)		\$ 1.4040984267
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572 \$ 5,935,836,00 2 K-12 Part B, Federial IDEA, PL. 94-142, Local Assistance Grants \$ 8,413,974.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 14,349,810.00 4 Total Deductions (Lines C Intruoth) G39 \$ 14,349,810.00 11 Net Base Entittlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 28,143,485.41 12 Base Proration Factor \$ 1,000000000 K Base Apportionment (Line Himse Line J, or Line I) \$ 28,143,485.41 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 711,427,92 C COLA In Incitiement (Line A times PY ADA) \$ 711,427,92 C COLA In Entitlement (Line D Line B) \$ 711,427,92 C COLA Proration Factor \$ 711,427,92 C COLA Proration Factor \$ 711,427,92 C COLA Proration Factor \$ 69,085,07 C PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 69,085,07 1 ADA \$ 69,085,07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 69,085,07 5 Funded ADA (Greater of Lines A2 and A3) \$ 69,139,98		φ 91,004.41
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 8.13,974.00 3 Applicable Excess Education Revenue Augmentation Fund (ERRF) \$ 14,349,810.00 4 Total Deductions (Lines G1 through G3) \$ 14,349,810.00 4 Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4) \$ 28,143,485.41 I Net Base Apportionment (Line H times Line J, or Line I) \$ 28,143,485.41 SECTION 2 - COLA - E.C. 56836.08 (ct) SECTION 2 - COLA P.C. 56836.08 (ct) SECTION 3 - COLA Busine G1 (line A times PY ADA) \$ 10,2899755216 COLA Protein G1 (line A times PY ADA) \$ 171,427.92 SECTION 3 - GROWTH - E.C. 56836.19 SECTION 3 - GROWTH - E.C. 56836.19 A growth ADA A growth ADA A growth ADA (From PY SELPA Exhibit Section 4, Line A1) 6 9,035.07 A growth ADA (From PY SELPA Exhibit Section 4, Line A2) 6 9,139.91 <td></td> <td>\$ 5.935.836.00</td>		\$ 5.935.836.00
3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 14,349,810.00 4 Total Deductions (Lines of through (S)) \$ 14,349,810.00 H Net Base Entittlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 28,143,485,41 I Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4) 1 0,000000000 K Base Protation Factor 1 0,0000000000 K Base Apportionment (Line H times Line J, or Line I) 1 0,000000000 K Base Entitlement (Line A times PV PADA) \$ 10,2897955216 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 711,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 711,427.92 E COLA Proration Factor \$ 711,427.92 G COLA Approlationment (Line E times Line F) \$ 711,427.92 A Growth ADA \$ 69,085.07 1 ADA \$ 69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 69,193.17 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 69,139.17 6 Funded ADA (Greater of Lines A2 and A3) \$ 69,139.17 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 69,139.17 6 Growth Base Entitlement (Line A6 times Line B		\$ 8,413,974.00
J Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line) \$28,143,485,41 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$10,2897955216 B COLA Base Entitlement (Line A times PY FVADA) \$171,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$711,427.92 C COLA Proration Factor \$711,427.92 E COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$69,085.07 A Growth ADA \$69,085.07 1 ADA \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$69,139.84 4 PY Funded ADA (Greater of Lines A2 and A3) \$69,139.81 5 Funded ADA (Greater of Lines A2 and A3) \$69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$69,139.14 6 Growth Asse Entitlement (Line A6 times Line B) \$6,24,7795716021 7 G		
J Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line) \$28,143,485,41 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$10,2897955216 B COLA Base Entitlement (Line A times PY FVADA) \$171,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$711,427.92 C COLA Proration Factor \$711,427.92 E COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$69,085.07 A Growth ADA \$69,085.07 1 ADA \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$69,139.84 4 PY Funded ADA (Greater of Lines A2 and A3) \$69,139.81 5 Funded ADA (Greater of Lines A2 and A3) \$69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$69,139.14 6 Growth Asse Entitlement (Line A6 times Line B) \$6,24,7795716021 7 G		\$ 14,349,810.00
J Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line) \$28,143,485,41 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$10,2897955216 B COLA Base Entitlement (Line A times PY FVADA) \$171,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$711,427.92 C COLA Proration Factor \$711,427.92 E COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$711,427.92 G COLA Approxionment (Line E times Line F) \$711,427.92 F COLA Proration Factor \$69,085.07 A Growth ADA \$69,085.07 1 ADA \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$69,139.84 4 PY Funded ADA (Greater of Lines A2 and A3) \$69,139.81 5 Funded ADA (Greater of Lines A2 and A3) \$69,085.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$69,139.14 6 Growth Asse Entitlement (Line A6 times Line B) \$6,24,7795716021 7 G		\$ 28,143,485.41
K Base Apportionment (Line H times Line J, or Line I) \$ 28,143,485.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 711,427.92 C COLA Incitidement (Line C times PY Funded ADA) \$ - D COLA IM Entitlement (Line B plus Line D) \$ 711,427.92 C COLA Poportion Factor 1,0000000000 G COLA Apportionment (Line E times Line F) \$ 711,427.92 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 69,139.17 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 69,513.98 4 PY Funded ADA (Greater of Lines A2 and A3) 69,513.98 5 Funded ADA (Greater of Lines A2 and A3) 50,913.91 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - B STR (From Statewide Rates & Factors, Section 14, Line A5 is less than Line A4) \$ - <		
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 711,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Brittlement (Line B plus Line D) \$ 711,427.92 E COLA Proration Factor \$ 70000000000 G COLA Apportionment (Line E times Line F) \$ 711,427.92 A Growth ADA * 869,085.07 1 ADA \$ 69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 69,085.07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 69,513.08 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 69,513.08 5 Funded ADA (Greater of Lines A2 and A3) \$ 69,513.08 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 60,005.07 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 2 D STR times IM (Line B times Section 4, Line A1) \$ 2 3 C Forwith In Entitlement (Line A6 times Line D) \$ 212,522.88 4 Boeline in Funded ADA Line A5 minus Line A4,		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) B COLA Base Entitlement (Line A times PY ADA) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Intidement (Line C times PY Funded ADA) C COLA Intitlement (Line B plus Line D) C COLA Proration Factor C COLA Proration Factor C COLA Proration Factor SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Creater of Lines A2 and A3) 5 Funded ADA (Creater of Lines A1 and A2) 6 Growth Base Entitlement (Line A6 times Line B) 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 STR (From Statewide Rates & Factors, Section 19, Line A1) 5 Growth IM Entitlement (Line A6 times Line B) 5 Funded ADA (Greater Of Lines A1 and A2) 6 Gelosline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 Govern the Intitlement (Line A6 times Line B) 5 STR (From Statewide Rates & Factors, Section 11, Line D) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 Growth Brounder ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 Growth Entitlement (Line C plus Line E) 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 For Drowth Entitlement (Line C plus Line E) 8 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 4 Base plus COLA Base plus COLA MR Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A1 and C		φ 20,143,403.41
BC COLA Base Entitlement (Line A times PY ADA) \$ 711,427.92 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 711,427.92 D COLA In Entitlement (Line C times PY Funded ADA) \$ 711,427.92 E COLA Protitlement (Line B plus Line D) 711,427.92 F COLA Protition Factor 1.000000000 G COLA Apportionment (Line E times Line F) * 711,427.92 A Growth ADA * 69,085.07 1 ADA 69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 69,913.91 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 69,513.98 4 PY Funded ADA (Greater of Lines A2 and A3) 69,513.98 5 Funded ADA (Greater of Lines A2 and A3) 60,000 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 60,000 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 2,24,7795716021 6 Growth Base Entitlement (Line A6 times Line B) \$ 2,24,7795716021 7 Growth IM Entitlement (Line A6 times Line B) \$ (21,25,29,89) 8 TR times IM (Line B times PY SELPA Exhibit Section 1, Line C) \$ (21,25,29,89) 9 Growth Apportionment (Line C plus Line C) \$ (21,25,29,89) 1 Bocklining A		\$ 10.2897955216
COLA Proration Factor		\$ 711,427.92
COLA Proration Factor	C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ -
COLA Proration Factor	D COLA IM Entitlement (Line C times PY Funded ADA)	\$ -
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA	E COLA Entitlement (Line B plus Line D)	
A Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 6 STR (tine C plus Line B) 7 Growth Base Entitlement (Line A6 times Line B) 7 Growth Base Entitlement (Line A6 times Line B) 8 STR (From Statewide Rates & Factors in Line A1) 8 Growth IM Entitlement (Line A6 times Line B) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A5, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A5, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A5, if line A5 is less than Line A4) 9 Celine in Funded ADA (Line A5 minus Line A5, if line A5 is less than Line A4, if line A5 image A6, if line A5 image A6, if line		
A Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Gonwth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) 5 STR times IM (Line B times Section 4, Line A1) 5 Growth Base Entitlement (Line A6 times Line B) 5 Trom the Entitlement (Line A6 times Line B) 5 Growth IM Entitlement (Line A6 times Line B) 6 Growth IM Entitlement (Line A6 times Line B) 7 Growth IM Entitlement (Line A6 times Line B) 8 C-C 9 Growth Proration Factor (South ADA Adjustment (Line A6 times Line B) 9 Consult ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 SADA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 SADA Rate (Line A1 plus 1) times Line A1) 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C		\$ 711,427.92
1 ADA 69,085.07 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 69,139.17 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 69,513.98 4 PY Funded ADA (Greater of Lines A2 and A3) 69,139.17 5 Funded ADA (Greater of Lines A1 and A2) 69,139.17 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$24,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$24,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$- D STR (From Statewide Rates & Factors, Section 11, Line D) \$- E Growth IM Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth Entitlement (Line C plus Line B) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$(374.81) B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$(212,529.89) G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$(212,529.89) G STR (From Statewide Rates & Factors, Section 11, Line D) \$(22,529.89) 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$(22,529.89) 2 STR (From Statewide Rates & Fact		
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 69,139.17 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 69,513.98 4 PY Funded ADA (Greater of Lines A2 and A3) 69,513.98 5 Funded ADA (Greater of Lines A1 and A2) 69,139.17 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524.7795716021 B STR (From Statewide Rates & Factors, Section 11, Line D) \$24.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth Im Entitlement (Line C plus Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth In Entitlement (Line C plus Line B) \$- D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (374.81) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$(212,529.89) D Growth Proration Factor \$(212,529.89) D Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$(212,529.89) D Growth Apacterial Factor \$(212,529.89) D SDA Rate \$(21,529.89) 1 Incidence Multiplier (IM) - Remains constant until 2005 \$(24,779571602		69,085.07
4 PY Funded ADA (Greater of Lines A2 and A3) 69,513.98 5 Funded ADA (Greater of Lines A1 and A2) 69,139.17 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line A6 times Line D) \$ G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (374.81) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (212,529.89) J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (212,529.89) J SDA Rate	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	
5 Funded ADA (Greater of Lines A1 and A2) 6 G9,139.17 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line C plus Line E) \$ 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (374.81) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (212,529.89) I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (212,529.89) I Rose A SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 5 (212,529.89) I Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [[Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 621.5811560193 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (621.5811560193) </td <td></td> <td></td>		
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line C plus Line B) \$ - E Growth Entitlement (Line C plus Line B) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (374.81) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (212,529.89) I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (212,529.89) I Incidence Multiplier (IM) - Remains constant until 2005 \$ 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 621.5811560193 5 SDA Apportionment \$ 621.5811560193 \$ (621.5811560193) 1 Flueded ADA (From Section 3, Line A5) \$ N/A 2 PY Funded ADA (From Section 3, Line A5) \$ N/A 3 SDA Entitlement (
### STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) \$		
C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (374.81) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (212,529.89) I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (212,529.89) A SDA Rate		A 504 330 534 300 4
F Growth Entitlement (Line C plus Line E)		\$ 524.7795710021
F Growth Entitlement (Line C plus Line E)	,	\$ -
F Growth Entitlement (Line C plus Line E)		\$ -
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) STR (Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) S SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) S DA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000	F Growth Entitlement (Line C plus Line E)	\$ -
Growth Proration Factor	G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (212,529.89) \$ (212,529.89) 0.0000000000 0.0000000000 0.00000000	H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.00000000000		
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Jooloooooooooooooooooooooooooooooooooo		» (212,529.89)
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant until 2005 5 STA (From Statewide Rates & Factors, Section 11, Line D) 5 S24.7795716021		
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 621.5811560193 \$ (96.8015844172) \$ (96.8		0.0000000000
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 621.5811560193 \$ (96.8015844172) \$ (96.8015844172) \$ N/A \$ N/A \$ 1.000000000000000000000000000000000000		
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (96.8015844172) \$ N/A N/A 1 N/A	3 IM Rate [(Line A1 plus 1) times Line A2]	\$ 524.7795716021
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor I 1.00000000000		
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1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor N/A N/A 1 N/A 1 N/A 1 N/A 1 N/A 1 N/A		
2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor N/A \$ 1.00000000000		NI/A
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000		
4 SDA Proration Factor 1.0000000000		
		\$ -

SELPA: Sonoma COE		CODE: 49-AV
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.6125218087
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	12.8647722449
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		69,085.07
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
_ · · · · · · · · · · · · · · · · · · ·	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		69,085.07
2 PS/RS Entitlement (Line C times Line E1)	\$	888,763.69
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	888,763.69
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	888,763.69
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		570
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	208,648.90
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C.	-	
A NPS/LCI Entitlement	\$	6,206,816.16
B NPS/LCI Proration Factor	_	1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	6,206,816.16
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor	Φ	1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K)	\$	20 142 405 41
B Supplement to Base Rate (Section 1, Line F)	\$	28,143,485.41
· · · · · · · · · · · · · · · · · · ·	\$	97,604.47 711,427.92
C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	
E SDA (Section 4, Line B5)	\$	(212,529.89)
F Subtotal (Lines A through E)	\$	20 720 007 01
	\$	28,739,987.91
G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C)	\$	888,763.69
NPS/LCI (Section 7, Line C)	\$	208,648.90 6,206,816.16
J NPS ECP (Section 8, Line C, Annual Only)	\$	0,200,610.10
	\$	26 044 246 66
K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	36,044,216.66 37,571,663.10
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line	•	31,311,003.10
N Grand Total Apportionment (Line K plus Line M)	Φ	36,044,216.66
Te Orana Total Apportionment (Line IX plus Line IVI)	Ψ	50,044,210.00